

To O/Compt By COB 21 Oct 75

Oliver (OMB) wants additional information in support of the FY 77 Budget.

Agency's plan for reaching end-of-year ceiling for FY 76.

OP is to prepare statistical data responsive to what we have.

Leave to discretion of D/Pers whether projections should be coordinated with senior Personnel Officers in each of the Directorates.

D/Pers should draw from Ops and other non-Ops Directorate Offices as appropriate for the requested handling of employees returning from SE Asia.

DDO will be asked to provide A.E. data directly to the Comptroller after OP projections are available.

CIA FY 77 Budget

Provide paper discussing Agency's plan to achieve end-of-year 76 employee ceiling of _____. Paper should include discussion of handling of employees returning from SEA.

Provide table showing, by Directorate:

1. 30 June 75 On Duty Strength.
2. 30 September 75 On Duty Strength.
3. Planned total accession from 30 June 75 to 30 June 76.
4. Planned total terminations from 30 June 75 to 30 June 76.
5. Planned 30 June 76 On Duty Strength.

6. Each Dir of DDO provide above data in addition to the A.E.

25X1A9A

